

MIRIAM'S STORY



Seventh-grader "Miriam" went to four schools in a six year span, as her family moved due to changes in work, school attendance zone shifts, and rent prices. In school, she often went without school supplies, asking to borrow a pencil or paper from other students, who became agitated with her after the first week.

Throughout the course of the school year, Miriam became increasingly anxious, depressed and distant, neglecting her homework and failing her benchmark test. Her teachers soon labeled her a problem student and placed her on the disciplinary tract. This once vibrant and chatty young lady was writing dark poetry and wondering if the world would be better without her in it.

CISDR Site Coordinator "Sara". trained in Mental Health First Aid (MHFA), recognized a change in her demeanor and attitude. As Miriam further separated herself from her peers, refusing to engage with other students in activities she once enjoyed, Sara continued

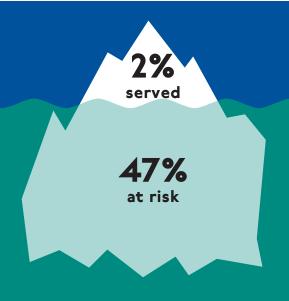


to monitor her. She began asking questions about Miriam's home life from teachers who knew her, who all agreed that there appeared to be an escalating stress in her life.

Home visits conducted by Sara found Miriam's mother to be unresponsive and mostly focused on what her daughter was doing wrong. After a week, Sara pointedly asked Miriam about her feelings and the nature of her home life. When asked if she was considering suicide, Miriam replied with a yes. She had been collecting

pills from her mother's purse and was planning on committing the act on her next day off. From there, Sara connected Miriam to a volunteer mentor and MetroCare services for an immediate assessment and service plan.

Since then, Sara has been there on campus to check in with Miriam every day and engage her in regular safety protocols. While Miriam's mother remains reticent to the true nature of her crisis, Miriam is able to feel safe in talking about her feelings rather than acting on them.



THE TIP OF THE ICEBERG

Miriam's story is just the tip of the iceberg. Of the 822,139 students in the Dallas region, 47% are categorized as "at-risk" per the Texas Education Code, (will not complete the school year or graduate). Only 2% were able to receive individualized support from CISDR. A majority of students are struggling in school through no fault of their own (untreated mental illness, family crisis, poverty induced trauma, etc.) There is still a lot of work to do in our community.

A MESSAGE FROM OUR PRESIDENT & CEO



The 2017-18 school year was one of the most challenging in my 13 years with Communities In Schools of the Dallas Region, Inc. (CISDR). Tragic events that were once rare occurrences exploded with concerning regularity, disrupting what we once thought was "normal". This past year forced us to use a critical eye in exploring the work we do, both on the campuses and in the communities we serve. We spoke to students, families, teachers and faculty, listening to their needs and reflecting on how we can be more effective.

Our mission remains the same: to surround students with a community of support and empower them to stay in school and succeed in life. We have renamed this missive to that end, from the passive Annual Report to the action-oriented CISDR Annual Impact Report, reminding us all that everything we do is about the weight, quality and resulting impact

of CISDR by actively fostering that community of support.

The children we serve are those who our education system labels as "least likely to succeed" as a result of events that fall beyond their control. Our Site Coordinators work on K-12 campuses every day to fill in the gaps; from food, clothing and housing to counseling, parenting education and advocacy.

All of this is to free the hands of teachers to do their jobs, allowing us to take on the challenge of everything else. We do that through daily campus interventions, engaging a stellar group of partners in our C3 Consortium and ongoing community education initiatives. Going into the 2018-19 school year, all CISDR staff will be trained in Mental Health First Aid, Trauma Informed Care and CPR/First Aid/ AED. This will add to our toolkit, making us better able to assess risk, triage services and engage hope.



I'll be honest and say our ultimate goal is to no longer be needed. For every child to be safe, healthy and well adjusted, prepared for school every day, and eventually become the adults they were meant to be. Until that time, we are here; focused on fostering that community of support that will inspire others to join us in quite possibly saving the life of child they don't know.



Dr. Judith Allen
President & CEO



Student outcomes are based on official student grades/reports, measured from an enrollment baseline to the final end of year records.

In 2017-18, **52,381** students had access to CISDR help on their campus every day (supplies, food, clothing, etc.) **7,535** K–12 students benefited from individualized CISDR support (tutoring, counseling, home visits, parent intervention, etc.) Of these students:



85% improved in academics, behavior and/or attendance



98% were promoted to the next grade



97% of eligible seniors graduated



99% stayed in school

SIX COMPONENTS



11%

Parent & Family Education

- Financial literacy
- Parent coaching
 - ESL training

- - Home visits

9%

Basic Needs

- School supplies
- Medical care
 - Housing
 - Food

23%

Enrichment & Character Development

- Honor code training
- Leadership training
 - Social skills
 - Clubs

121,796

Service Hours

In 2017-18, CISDR campus staff dedicated 121,796 hours to servicing at-risk children. Each of these of the Six Components of

7%

College/Career Prep

- Career development
- Time management
 - College visits
 - Test prep

23%

Academic **Support & Tutoring**

- Curriculum-focused tutoring
- Before/after school activities
 - Study skills training
 - Homework clubs

27%

Counseling & Mentoring

- Drug/alcohol intervention
- Social emotional learning
 - Resiliency building
 - Mental health

Six Components

OUR SCHOOLS



Dallas ISD

- Maple Lawn Elementary
- Peeler Elementary
- Reagan Elementary
- · Comstock Middle
- Edison Middle
- Hector Garcia Middle
- · Quintanilla Middle
- T.J. Rusk Middle
- Thomas Jefferson High

Carrollton/ Farmers Branch ISD

- Blair Elementary
- Carrollton Elementary
- Central Elementary
- Landry Elementary
- McLaughlin Elementary
- Sheffield Elementary
- Strickland Intermediate
- Vivian Field Middle
- Long Middle

Garland ISD

- Carver Elementary
- Handley Elementary
- Heather Glen Elementary

Lancaster ISD

- Pleasant Run Elementary
- Belt Line Elementary
- Elsie Robertson Middle
- · Lancaster High

McKinney ISD

- Herman Lawson
 Early Childhood Center
- Burks Elementary
- Caldwell Elementary

McKinney ISD (continued)

- Finch Elementary
- Malvern Elementary
- Press Elementary
- Slaughter Elementary
- Webb Elementary
- McKinney High
- McKinney North High

Midlothian ISD

- Vitovsky Elementary
- Walnut Grove Middle

Plano ISD

- · Armstrong Middle
- Bowman Middle
- · Frankford Middle
- Otto Middle
- · Carpenter Middle
- McMillen High
- T. H. Williams High
- Plano East Sr. High

Richardson ISD

- Forest Lane Academy
- Thurgood Marshall Elementary
- Skyview Elementary
- Stults Road Elementary
- Mark Twain Elementary
- · Forest Meadow Jr. High
- · Lake Highlands Jr. High
- Liberty Jr. High
- · Richardson West Jr. High
- Lake Highlands Freshmen Center
- · Lake Highlands High

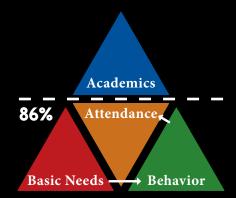
Terrell ISD

• Terrell High School



86% of the students referred to us are as a direct result of a lack of basic needs or behavioral issues which are impeding their ability to perform academically, let alone come to school.

Our mission is to do what it takes to find, create, foster those services, actions and initiatives that satisfy basic needs and address behavioral issues, neither of which are mutually exclusive. One impacts the other.



Talking to a child that is hungry, homeless, angry, depressed, etc. about math homework or applying for college is futile. Our students deal with issues such as hunger, suicide, sleeping in cars, and threats to hurt themselves or others out of sheer frustration that no one will listen to them.

It's time to change the narrative. Only by talking to students and finding out what they need can we help them reach their fullest academic potential.

Our Schools 5





GEMS: Girls Exploring Math & Science

Since 53% of CISDR students are female, our ExxonMobil **GEMS** (**Girls Exploring Math and Science**) Program is designed to help middle school girls rise to the challenge. This year, students were introduced to coding, cybersecurity and computer science, amongst other concepts in the area of STEM education.

The XY Zone: Young Men of Honor

With the number of mental disorders increasing in males, certain cultural norms have impeded their ability to honestly and appropriately express their emotions. **Young Men of Honor** is an evidence-based intervention to help young men between the ages of 12 and 18 identify and verbalize their feelings in a safe setting.





Capital One MathCorps

Capital One MathCorps is a summer initiative that helps elementary students improve their math skills through hands-on activities, games, and individual assessments. By interacting with Capital One employees, MathCorps students gain a unique perspective and learn to use math skills in real work situations.

Sandy's ScholarTrips

Founded in honor of retired President & CEO Sandy Chavarria, **Sandy's ScholarTrips** helps students expand their horizons above and beyond the classroom. This year, we planned three respective trips for elementary, middle and high school students who might not otherwise see the world beyond their own neighborhoods.

6 Special Initiatives

MENTAL HEALTH FIRST AID



Mental Health First Aid (MHFA) is an evidence-based intervention from the National Office of Behavioral Health, designed to help adults identify, react to and support a child experiencing mental health issues or active crisis. The 8-hour certification course addresses common challenges, reviews typical adolescent development, and teaches a 5-step action intervention plan. Topics covered include anxiety, depression, substance abuse, disorders inclusive of psychosis indicators, disruptive behavior disorders, and eating disorders.

Why is MHFA needed?

Across our schools we are experiencing a growing number of children making outcries of self-harm or suicidal ideation. Due to a lack of resources and training, children in emotional and mental crisis are often left without evaluation and support. This practice not only places the untreated child at risk, but also the children and adults interacting with this student every day.

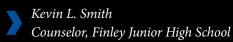
How to Engage in MHFA?

CISDR has been a nationally listed training site for almost 2 years with over 300 adults trained to date. With several trainers available in both the youth and adult intervention model, classes are offered and open to the community. Training sessions can also be hosted in the community scheduled in advance for schools, parent groups, youth programs and partners who work with children.





"From the serene uplifting space where we gathered to the exceptional instruction provided, this was one of the most pertinent and thoughtfully executed workshops I've attended."



"Communities In Schools was awesome and not only helped educators to recognize the early warning signs of these disorders but was able to offer multiple interventions and first steps in how to get help for students."





SUPPORTING OUR SCHOOLS



For the second year in a row, we partnered with NBC 5, Telemundo 39, Albertsons and Tom Thumb to raise money for school supplies. Thanks to generous donors like you, this year's **Supporting Our Schools** initiative raised \$578,362 worth of school supplies (over 50,000 bags) for the 2018-19 school year. Proceeds from this Metroplex-wide fundraiser were split with CIS of Tarrant County and CIS of North Texas, as well as The Pat & Emmitt Smith Charities.

Thanks to Supporting Our Schools, over 6,000 CISDR students were able to go to their first day of school well-prepared for the year to come. As many of our families struggle to make ends meet, this initiative not only invited our community to participate in their success, but also freed this organization to work on other resources such as ensuring teachers don't spend more out of pocket for their classrooms, and that families have some place to turn when in crisis.





"Every year, teachers pay for classroom supplies their students will need out of their own pocket while students and their families weigh the costs of paying for school supplies and other household financial needs."



"When kids don't have the supplies that they need, they start out behind. Making sure they start in the same place that everyone else is starting from really helps them get that fresh start for the school year."











STATEMENT OF FINANCIAL POSITION*



Assets	CISDR 2018	Foundation 2018	Total 2018	Total 2017
Current assets				
Cash and cash equivalents	\$501,512	-0-	\$501,512	\$279,702
Accounts receivable	226,797	-0-	226,797	146,714
Pledges receivable	-0-	-0-	-0-	83,000
Due to/due from	61,755	(61,755)	-0-	-0-
Prepaid expenses	36,013	-0-	36,013	31,024
Other current assets	63,705	-0-	63,705	26,604
Total current assets	889,782	(61,755)	828,027	567,044
Non-current assets				
Other assets	7,965	-0-	7,965	7,965
Property and equipment, net	41,151	-0-	41,151	34,576
Cash equivalents	-0-	15,352	15,352	14,459
Investments	-0-	1,326,921	1,326,921	1,246,450
Total assets	\$938,898	\$1,280,518	\$2,219,416	\$1,870,494
Liabilities and Net Assets Current liabilities				
Current liabilities				
Accounts payable	\$17,765	-0-	\$17,765	\$11,435
Accrued expenses	31,324	-0-	31,324	30,677
Deferred revenue	366,200	-0-	366,200	129,472
Total current liabilities	415,289	-0-	415,289	171,584
Non-Current Liabilities				
Deferred rent	64,975	-0-	64,975	70,180
Total liabilities	480,264	-0-	480,264	241,764
Net assets (deficit)				
Unrestricted	99,506	-0-	99,506	(47,530)
Temporarily restricted	359,128	319,409	678,537	654,371
Permanently restricted	-0-	1,022,864	1,022,864	1,021,889
Total net assets	458,634	1,342,273	1,800,907	1,628,730
Total liabilities and net assets	\$938,898	\$1,342,273	\$2,281,171	\$1,870,494

^{*}Fiscal Year 9/1/17 to 8/31/18. Audited financial statements by Sutton Frost Cary LLP are available upon request.

STATEMENT OF FINANCIAL ACTIVITIES

		2018 CISDR		
	Unrestricted	Temporarily Restricted	Total	
Revenue and support:				
Contributions	\$1,081,837	\$325,000	\$1,406,837	
Grants from governmental agencies	2,000,638	-0-	2,000,638	
School district contracted services	971,497	-0-	971,497	
Program service revenue	-0-	-0-	-0-	
Special events, net of direct costs of \$29,458	100,502	-0-	100,502	
Interest and dividend income	-0-	-0-	-0-	
Other income (loss)	(6,552)	-0-	(6,552)	
Unrealized gains on investments	-0-	-0-	-0-	
Net assets released from restrictions	381,223	(381,223)	-0-	
Total revenue and support	4,529,145	(56,223)	4,472,922	
Expenses:				
Program services	3,787,002	-0-	3,787,002	
General and administrative	400,500	-0-	400,500	
Fundraising	256,362	-0-	256,362	
Total expenses	4,443,864	-0-	4,443,864	
Increase (decrease) in net assets	85,281	(56,223)	29,058	
Transfers	61,755	-0-	61,755	
Net assets at beginning of year	(47,530)	415.351	367,821	
Net assets (deficit) at end of year	\$99,506	\$359,128	\$458,634	

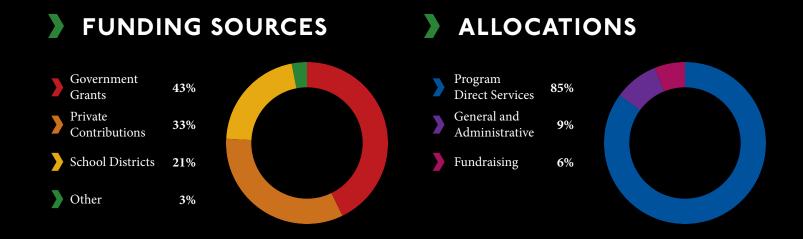


CISDR FOUNDATION

The CISDR Foundation was established in 2003 to provide financial support and long-term stability to CISDR. Supporting the CISDR Foundation with planned giving will build upon this wonderful legacy, helping ensure that future generations of struggling students in the Dallas region stay in school and succeed in life.

For more information, please contact us at cisdev@cisdallas.org.

——————————————————————————————————————		2018	2017		
Unrestricted	Temporarily Restricted	Permanently Restricted	Total	Grand Total	Grand Total
-0-	-0-	\$975	\$975	\$1,407,812	\$1,189,362
-0-	-0-	-0-	-0-	2,000,638	2,042,475
-0-	-0-	-0-	-0-	971,497	1,100,167
-0-	-0-	-0-	-0-	-0-	-0-
-0-	-0-	-0-	-0-	100,502	92,951
-0-	27,493	-0-	27,493	27,493	38,089
-0-	-0-	-0-	-0-	(6,552)	4,000
-0-	114,801	-0-	114,801	114,801	88,865
61,905	(61,905)	-0-	-0-	-0-	-0-
61,905	80,389	975	143,269	4,616,191	4,555,909
-0-	-0-	-0-	-0-	3,787,002	4,219,990
150	-0-	-0-	150	400,650	417,270
-0-	-0-	-0-	-0-	256,362	282,054
150	-0-	-0-	150	4,444,014	4,919,314
61,755	80,389	975	143,119	172,177	(363,405)
(61,755)	-0-	-0-	(61,755)	-0-	-0-
-0-	239,020	1,021,889	1,260,909	1,628,730	1,992,135
-0-	\$319,409	\$1,022,864	\$1,342,273	\$1,800,907	\$1,628,730



THANK YOU TO OUR DONORS



In Honor of Jack Hayes

Mr. Matthew C. Hayden

In Honor of Carrie Najim Matthiesen

Harvey E. Najim Family Foundation

In Honor of Becky Murphy

Mrs. Werner H. Essig

In Honor of Karl Schmalz

Ms. Carmen R. Horton

\$1,000,000 or greater

Texas Education Agency

\$500,000 or greater

Westat

\$250,000 or greater

Richardson ISD McKinney ISD

\$100,000 or greater

Rees-Jones Foundation
Plano ISD

Carrollton-Farmers Branch ISD

Perot Foundation

\$50,000 or greater

Exxon Mobil Corporation

Dr. Bonnie Martin and

Mr. Karl B. Schmalz

Capital One Services, LLC / Capital One Foundation, Inc.

12

Lancaster ISD

The Hirsch Family Foundation

United Way of Metropolitan Dallas

Ben E. Keith Foundation

Hoblitzelle Foundation

Liberty Mutual Foundation

Manner Polymers

National Life Group Foundation

\$25,000 or greater

Mr. and Mrs. Jeff Morris Midlothian ISD The Carlson Foundation The Hoglund Foundation

\$10,000 or greater

Garland ISD

Chi Omega Education & Charity Fund of Dallas

BBVA Compass Bank

Lowe Foundation

Ryan LLC

Terrell ISD

Wells Fargo Foundation

City of McKinney

Sedgwick Corporate Giving

AT&T

Aon Foundation

Deloitte

Farmers Group, Inc.

Mr. and Mrs. Peter Huff

Mr. and Mrs. James M. Spellings, Jr.

\$5,000 or greater

Communities In Schools, Inc.

Mr. Bill Guess

Junior League of Dallas

Mr. Paul W. Stephens

Mr. and Mrs. Michael Winemiller

Communities Foundation of Texas

Anonymous

Dallas Margarita Society /

Dallas Children's Charities

Ernst & Young, LLP

Herson-Stirman Family Foundation

Hitachi Consulting

ITSERVE Alliance, Inc.

Marsh USA Inc.

\$2,500 or greater

Ms. Lou Ann Richardson

Mr. and Mrs. Jack Hayes

3i Construction

American Airlines Center

Mr. and Mrs. E. Philip Bush, III

The Cheshire Group

Fenner Family Charitable Foundation

KPMG, LLP

Nexstar Media Group, Inc.

Mr. Wilson Schoellkopf

Three Box Strategic Communications

Nabil Nehme

Mr. and Mrs. David Lowery

Ms. Holly Brown Carroccio, CFP

U & I Foundation

\$1,000 or greater

Mr. and Mrs. Geoffrey J. Ryan

Mr. and Mrs. Robert Scott

Mr. Robert Gipson

MTSI

Mr. Kyle Abel

Mr. and Mrs. John B. Scott

Mr. Blake D. Lewis, III

Travelers Insurance

Blue Cross Blue Shield of Texas

Mrs. Serena Simmons Connelly

D4 Construction Services LLC

Mr. and Mrs. Charles A. Fernandez

Ms. Neelima Gonuguntla

Harvey E. Najim Family Foundation

Health Care Service Corporation

Mrs. James Nolan

RSM US LLP

Mr. and Mrs. Robert N. Schleckser

Mr. and Mrs. Paul D. Wilson

\$500 or greater

Mr. and Mrs. Mark D. Leyendecker

Mr. and Mrs. Thomas M. Chasser

The College of Health Care Professions

Mr. and Mrs. Edwin Coleman

Ms. Kimberly Gonzales

Ms. Tammy Herrin

Ms. Carmen R. Horton

Mr. Brett Jackson

Mr. and Mrs. Kendall A. Laughlin

Fidelity Investments SW Region

Lamb Insurance Services

Mr. and Mrs. Stephen R. Lasala

Dr. Bobby B. Lyle

Norton Rose Fulbright

\$250 or greater

Maintenance of America, Inc.

GEICO

Mr. Ryan J. Geoffrey

Dr. Judith Allen

Ms. Hilary Jackson

Mr. Steven Bustos

Kelly B. Green

Ms. Helen Buchanan Davis

Mrs. Werner H. Essig

Winstead, PC

Mr. and Mrs. Bill Woodall

Ms. Sandy Harness

Mr. and Mrs. Dwain Howard

\$100 or greater

Mr. Kevin Tobin

Grant Halliburton Foundation

RBFCU

Mr. Travis Hunter, Jr.

Ms. Amanda Billings

American Legion of

International Affairs

Mr. and Mrs. Curtis M. Fitzgerald Mr. and Mrs. Robert Scott

Laddawn



Thank You to Our Donors

Ms. Heather Owen
PEPSICO Silicon Valley
Community Foundation

Albertsons Safeway

Mr. and Mrs. Thomas Laughlin

Mr. Justin Buchanan

Mr. Ryan Matkin

Excellence by Design Education Center

Ms. Courtney Jones

Mr. Domenic Albert

Ms. Karen Blumenthal and Mr. Scott McCartney

Mr. Ryan Buchanan

Mr. and Mrs. Robert Chiaviello, Jr.

Church Eleven32

Ms. Susan Emerson

Mr. Vincent H. Galer

The Ivan S. Hughes & Wanda M. Hughes Family Trust Agreement

Ms. Rhonda Johnson

Mrs. Carolina Joliffe Pace

Ms. Melissa Persons

Mrs. Adrienne Simmons

Mr. Wesley Simon

Mr. Kevin D. Spann

Mr. Patrick H. Swearingen

Ms. Lorraine Terkelsen

\$50 or greater

Mr. and Mrs. Matthew Castonguay

Mr. Gregory P. Tevis

Mr. Micheal Williams

Ms. Jennifer Allen

Ms. Reena Batra

Mr. Fidel Guevara

Mr. Daniel Horsch

Ms. Rona Stringfellow

Amazon Smile Foundation

Mr. Robert Taylor

Mr. Thomas C. Flaherty

Abhishek Gupta

Ms. Betsy Robertson

Mr. Justin Opitz

Mr. Jacob Birkemeier

Ms. Sydney Cannon

Mr. Tom Cannon

Mr. James Fisher

Ms. Kathleen Foley

Ms. Jennifer Harper

Mr. Matthew C. Hayden

Mrs. Mary C. Parker

Mr. Travis Richardson

Mr. John Schneider

Mr. Steven M. Stuart

Ms. Kendria Taylor

Ms. Laura Wynne

\$20 or greater

Mr. Evan Wells

Mr. Hugo U. Acevedo

Mr. Greg N. Barlow

Mr. and Mrs. William Barnard, Jr.

Mr. Brian Barnes

Mr. John Bray

Mr. Gregory Daniels

Mr. Charles French

Mr. Austin G. Gee

Mr. Stephen R. Grimmer

Mr. Broderick Hall

Mr. Paul E. Harris

Mr. Samuel J. Park

Mr. Bryson M. Person Mr. Rusty Peterson

Mr. John Phipps

Ms. Megan Recht

Mr. Edward Shinnick

Mr. Gary D. Sparks

Mr. Jacob Stevens

Mr. Farooq A. Tayab

Mr. Jay Thompson

Ms. Carolyn Titterington

Mr. Jeffrey E. Tuthill

Ms. Kimberly West

Mr. Fred Wysk

Mr. David Yoshida

Mr. Allen E. Perez

Ms. Amanda Hempel

Mr. Christopher E. Hudson

Mr. Charles Lester

Mr. Brian Micalizzi

Mr. George Smith

Ms. Ashley Stacey

Giving Assistant, Inc.

Mr. Shawn Corcoran

Mr. Scott Meltzer

Ms. Ramona Poole

Mr. Robert A. Rios

Ms. Jaclyn Robertson

Ms. Becky Ross

Ms. Sharon Salian

Mr. David H. Shattuck

Mr. Christopher Castillo

Ms. Pamela Isaacs

Halye Vessell



In 2017, we launched the C3 Project (Communicate, Coordinate, Collaborate), bringing together over 30 vetted partner organizations to meet the needs of our individual students. By working together with our partners, the C3 Project aims to reduce duplication of services and ensure open communication among specialists in the field.

Afternoon All-Stars

Austin Voices for Education and Youth

Beacon Hill Preparatory Institute

City House

CitySquare

The College of Healthcare Professions

Community Council

Dallas Area Rape Crisis Center

Dallas Children's Advocacy Center

Dallas County Truancy Court

Dallas Leadership Foundation

Education Opens Doors

The Elisa Project

Essilor Vision Foundation

Excellence By Design, Education Center Focus on Teens

Girls Inc.

Girls in the Game

Granny's Place Ministries

Grant Halliburton Foundation

Hope's Door New Beginning Center

Just Say YES

Mosaic Family Services

Our Friend's Place

PEP It Up Parents

Ready to Work

The Princeton Review

Reasoning Mind

ScholarShot

Texas Can Academies

YearUp





THANKS TO OUR IN-KIND DONORS



\$10,000 or greater

Anonymous

\$5,000 or greater

Soles4Souls, Inc.

Vans Outlet Store

Ms. Candi Hollingsed

Valley Ranch Baptist Church

Intrepid USA

\$2,500 or greater

Mr. and Mrs. Marney Snow, Jr.
Second Wind Dallas
J. B. Wilmeth Elementary PTA

\$1,000 or greater

Metrocrest
Mr. Jeff Koerner
Glen Oaks Elementary
Essilor Vision Foundation
Ms. Sarah Lang
Flowserve Corp
Rack Room Shoes #550
Heartland Church
L & S Mechanical
A.B.L.E. Organization
Mr. Fredrick Nickens

\$500 or greater

St. Gabriel the Archangel Catholic Community St. Ann Catholic Church Network Community Ministries Huawei Technologies

Ms. Jenny Littlefield Bent Tree Bible Fellowship

Ms. April Cope

Ms. Lora Haddix

Mr. Evan Kinser

Ms. Julie Watler

Stickerking, Inc.

Warehouse Church

\$250 or greater

Angela's Crosswalk Comfort Food

Mr. Chris Poteet

Mr. Tommy McCrory

Mr. Frank Scarlata

Forest Meadow Junior High PTA

Ms. Heather Foose

New World United Methodist Church

Ms. Julie Holmer

Ms. Kelly Baker

Ebby Halliday, Realtors

Joe's Pizza and Pasta

Mr. Mario Lozano

Mr. Tom Walsh

Ms. Rachel Castrillon

American Airlines Center

Ms. Julie Hocker

Ms. Dee A. Baggett

Samsung

Telecommunications America

Success Group International

\$100 or greater

Sonic Drive In

Ms. Monica Reilly

Mueko Wilson

Mr. Avery Benitez

Ms. Bonnie Bunetto

Ms. Christy Fox

Ms. Gail Hillman

Ms. Tracey McClure

Erin Stafford

Dan F. Long Middle School

Las Colinas Country Club

Mr. Derrin Williams

Ms. Vicki Harper

Ms. Hilda Salas

Ms. Brandi Tooker

Richardson Theatre Centre

Collin County Community College

Dallas Theater Center

Ms. Jenny Frederick

Ms. Allison Harvey

Ms. Heather Kercheval Heather Glen Elementary

Ms. Julie McPhail

Ms. Christine Guiang

Ms. Ana Lugo

Ms. Beth Gillespie

Ms. Jessica Orsino-Jordan

Ms. Blanca Sanchez

Ms. Kellie Thomas

Ms. Lisa Maurer

Ms. April Gorman

Ms. Amy Lorino

Ms. Hailey Anderson

ns. maney Anderson

Ms. Brooke Bailey

Girl Scout Troop Leader

International Jewelers

Jefferson Dental Clinic

Sabi Jilanni

Ms. Angela Klein

Ms. Sharon D. Leath

McKinney New Life Church

Mr. Roger Pollack

Robin Jackson Photography

Mr. Brad Sanders

Ms. Lisa Schieber

Mrs. Smith

Mr. Grant Trotter

\$50 or greater

Mr. Justin Winner

Ms. Janet Calhoun

Ms. Micella Davis Ms. Kay Moore

Ms. Danielle Kott-Dirr

Mr. Howard Bates

Ms. Jessica Cano

First Baptist Church

Mr. Lewis Blount

Ms. Jenai Butler

Ms. Kim Chandler Ms. Kristen Christie

Ms. Becky Elkins

Ms. Sheryl Joshi

Ms. Kerri Scott

Mr. Jordan Smith

Ms. Gina Fuller

Ms. Kristen Garwood



I4 In-Kind Donors

Chick-fil-A #722 City Year Ms. Lisa DeLa Cruz Ms. Amanda Pacheco Ms. Heidi Rieff Liberty Junior High Ms. Rachale Almaguer Angels In the Kitchen Brookshire's Children's Dental Centre Ms. Janice Cordray Dallas County Children's Advocacy Center Ms. Stephanie Davilla Ms. Molly Deason Ms. Elizabeth Donnelson **DuRoss Family** Ms. Susan Gannan Ms. Sandy Hoge Mr. George Hull Mr. Antonio Johnson Ms. Laura Jordan Mr. Stephen King Ms. Kristen Kinnard Ms. Dawn Korpal Ms. Lisa Lang Mr. Geraldo Luna Jackie M. Lusk Ms. Joan McIntosh Ms. Dawn F. Norris

\$20 or greater

Ms. Arielle Olds

Michael's Ms. Margaret O'Neal Ms. Tasha Betts Mrs. Deba Douglas Ms. Michelle Giltner Ms. Adam Khromachou Ms. Lisa Knowles Ms. Lori Ambrose Ms. Courtney Crosby Brea Lewis Ms. Gloria Martinez

Ms. Kerri Whitson

Ms. Nina Yates

Barnes & Noble

Ms. Glenda Houser

Mount Pleasant Baptist Church

Ms. Elizabeth Rodriguez

The Current

Ms. Monica Trevino

FREQUENTLY ASKED QUESTIONS

What is CISDR doing to improve school safety and reduce violence on campus?

During the summer of 2017, CISDR became a training site nationally recognized intervention, Mental Health First Aid. Similar in theory to a CPR class, this 8-hour certification is designed to train adults in how to recognize the signs and symptoms of a child experiencing a mental and behavioral health crisis, (including



dangerous talk and actions that can harm themselves or others.) CISDR has made it a priority to train as many adults (teachers, parents, family, community leaders, etc.) in MHFA to help promote the safety net of adults who will "see something" and "say something" to save a life.

Aren't you doing what school counselors already do?

We complement what schools counselors are charged with. When a campus of 500 has as many as 85% of its students on the at-risk list, one counselor is pulled in several directions. We free teachers to teach while we assess root causes of student issues through one-to-one work, small groups, home visits, and community partnerships.

Do you only work with students living in poverty or failing school?

No, we serve students from a variety of backgrounds, socio-economic statuses, and academic performance levels. Our focus is on the children who feel disconnected as they struggle with issues that cause them stress, anxiety, fear and many other emotions that keep them from doing well in school or even socially. Raising a child in our current world environment is a challenge for all parents, and we coach every family with a unique and tailored approach to help them specifically.

Who are the "at-risk" students that you serve?

We provide academic and social support to students designated "at-risk" by a list of criteria from the Texas Education Agency. The list contains indicators such as homelessness, history of foster care, reading below grade level, teen pregnancy, truancy, family crisis, etc.

GOLF TOURNAMENT



A New Venue

CISDR held its **6th Annual Golf Tournament** on Monday, September 25, 2017 at new venue: Las Colinas Country Club in Irving. The change was a big hit with the players, as was the air cannon that players could try out for an additional donation to the organization.

Since its inception in 2011, the CISDR Golf Tournament has provided a challenging opportunity for those who believe in the potential of these children, to make a difference in the lives of students by ensuring a CISDR presence on their campus every day.

Thank You

We are grateful to everyone who helped us make this event a success. We would especially like to thank our major sponsors, including Flowserve, Ryan, Sedgwick, Aon, AT&T, Deloitte, Ernst & Young, PwC, 3i Construction, Capital One, Dallas Children's Charities, KPMG, Marsh, Dr. Bonnie Martin & Associates, Milestone Electric, Nexstar Media Group, Three Box Strategic Communications, and Tyler Technologies.

Finally, thank you to our Golf Committee, volunteers and staff, who planned a day of fun to support another year of support for thousands of students.







16 Golf Tournament

SPECIAL EVENTS



School Climate, Safety and Students in Crisis

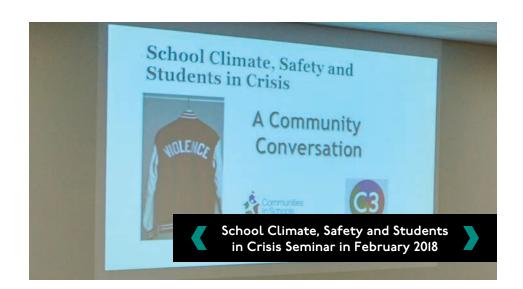
In the wake of yet another tragic school shooting, CISDR hosted a candid community discussion around school climate, safety and students in crisis. Not about guns, but what brings a child to the point where this is an option and what can we do to prevent another tragedy.

Connected Community Luncheon

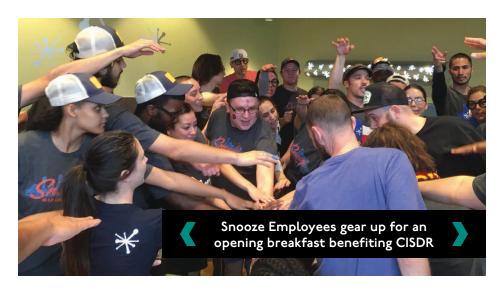
Our first Connected Community Luncheon, held on May 31, 2018, focused on the intersection of Information Technology and K–12 education. Leading the discussion were Plano Mayor Harry LaRosiliere, Richardson Independent School District Assistant Superintendent Sandra Hayes, and keynote speaker Ron Guerrier, Chief Information Officer for Express Scripts.

Snooze Breakfast

When breakfast restaurant Snooze decided to open a location in Addison, they turned to us as a way to get involved with the Dallas community. Days before their grand opening, Snooze held a fundraising event in which all meals were complimentary, with any donations and tips going to CISDR. Thanks to everyone who attended, we raised over \$5,000 for the organization.







Special Events 17

BOARD OF DIRECTORS



Officers

Blake Lewis, Chair

Three Box Strategic Communications

Tony Fernandez, Vice Chair Banking & Finance Consultant

Jack Hayes, Vice Chair Kaplan, Inc.

Bill Guess, Secretary/Treasurer
Ernst & Young, LLP

Paul W. Stephens, Vice Chair AT & T

Members At Large

Raj Bhargava *Manner Polymers*

Holly Carroccio Nexus Advisors, LLC

> Katie Cox RSM US LLP

Justin Fritsch Snooze, an A.M. Eatery

Neelima GonuguntlaUS India Chamber of Commerce

Kimberly Gonzales
Texas Instruments

Daniel Horsch Visit Dallas

Kathryn Hunteman ISC Group, Inc.

Hilary Jackson Capital One **Lou Ann Richardson** Wells Fargo

Lars Rosene Flowserve Corporation

G. Brint Ryan *Ryan LLC*

Karl Schmalz *Exxon Mobil Corp. (Retiree)*

John B. Scott
Exxon Mobil Corp. (Retiree)

Robert Scott

Exxon Mobil Corp. (Retiree)

Kendria Taylor The College of Health Professions

> Micheal Williams 3i Construction LLC

Mike Winemiller
Briggs Equipment (Retiree)

Kim Gonzales and Mike Winemiller



Executive Management Team

Dr. Judith Allen President & CEO

Scott Cook Chief Program Officer

Dr. Aamir AshiqaliVP. Research & Evaluation

James FisherDirector of Development

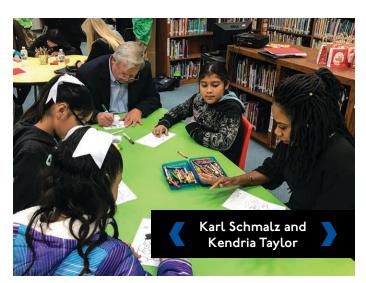
Monica Ordonez Chief Strategy Officer

Steve Lacy *Director of Finance*

Steve Lovelace Director of Communications

Clinical Response Team

Eduardo Pulido Behavioral Health Coordinator, Drug & Alcohol Madalyn Worley Clinical Coordinator Mental Health Services



18 Board of Directors









The CISDR Leadership Council is a group of energetic, focused and highly motivated young adults who are interested in giving back to their community and helping at-risk students throughout the Dallas region. They support CISDR's overall mission through a variety of activities and engagements, acting as ambassadors, sharing their experiences, and engaging other community members with the overall goal of becoming the next generation of community leaders and philanthropists.

Officers

Melanie Calzada Ashley Douglas
President Vice President
Cognizant Consulting Leadership ISD

Floyd Ferjuste Elgrie Hurd, III
Treasurer Secretary
PepsiCo El Centro College

At Large Members

Rowan Abusad Eritrea Mussa Boeing Dallas ISD Empower Through Code Kristin Rattler Krystal Brown FedEx Services State Farm **Matthew Sipes** Candi Green Plano ISD City of Dallas Michelle Haley Victoria Tsalikis Anthem Dallas ISD Police Dept.





LOOKING FORWARD



Greenville ISD

In the Fall of 2018, we partnered with **Greenville ISD** in Hunt County to provide services to three schools. There is a growing need in rural communities like Greenville, and we are looking forward to making an impact there.

7th Annual CISDR Golf Tournament

In September 2018, we hosted the 7th Annual CISDR Golf Tournament. Thanks to Flowserve, Ryan, and our other sponsors, we raised a record \$150,000. Special thanks to our guest speaker, CISDR alumna Eritrea Mussa, whose story brought our guests to a standing ovation.

SABA Gala

The South Asian Bar Association of Dallas/Fort Worth (SABA) chose us as a beneficiary of their **2018 Gala** on October 12, 2018. Guests enjoyed dinner, a silent auction, and live entertainment, all while raising \$9,000 for CISDR. Special thanks to Board Member Neelima Gonuguntla for helping us become a beneficiary of this event.

CPR Training

In addition to our Mental Health First Aid courses, CISDR has partnered with the American Red Cross to provide **First Aid training**. By the end of 2018, all our staff will be trained in First Aid, CPR and the use of an AED.





STAY CONNECTED



1341 W Mockingbird Ln Ste 1000E Dallas, TX 75247



214-827-0955



facebook.com /cisdallasregion



twitter.com/cisdr



www.cisdallas.org



instagram.com /cisdallasregion

